FLORENCE VILLA

2150	CHAPIN	STREET
2130	CHAPIN	SIKEEI

FLORENCE 54121 Phone: (715) 528-483	13	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation	ı: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	65	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	73	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	57	Average Daily Census:	56

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%						
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year  1 - 4 Years				
Developmental Disabilities	1.8	Under 65	8.8	More Than 4 Years	14.0			
Mental Illness (Org./Psy)	1.8	65 - 74	7.0					
Mental Illness (Other)	14.0	75 - 84	21.1		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	54.4					
Para-, Quadra-, Hemiplegic	1.8	95 & Over	8.8	Full-Time Equivalent				
Cancer	3.5	İ		Nursing Staff per 100 Resid	dents			
Fractures	7.0	İ	100.0	(12/31/05)				
Cardiovascular	40.4	65 & Over	91.2					
Cerebrovascular	17.5			RNs	13.4			
Diabetes	8.8	Gender	%	LPNs	2.0			
Respiratory	3.5			Nursing Assistants,				
Other Medical Conditions	0.0	Male	14.0	Aides, & Orderlies	31.2			
		Female	86.0	į				
	100.0							
			100.0					

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay			amily Care		]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	332	39	100.0	118	1	100.0	118	3	100.0	153	0	0.0	0	1	100.0	211	57	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		39	100.0		1	100.0		3	100.0		0	0.0		1	100.0		57	100.0

FLORENCE VILLA

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
beachs builing Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		68.4	31.6	57
Other Nursing Homes	2.6	Dressing	21.1		52.6	26.3	57
Acute Care Hospitals	88.2	Transferring	52.6		28.1	19.3	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	40.4		28.1	31.6	57
Rehabilitation Hospitals	0.0	Eating	82.5		12.3	5.3	57
Other Locations	0.0	*******	******	*****	* * * * * * * * * * * * * * * * * *	******	******
Total Number of Admissions	76	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.3	Receiving Resp	iratory Care	10.5
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	31.6	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	48.7	Occ/Freq. Incontiner	nt of Bowel	21.1	Receiving Suct	ioning	0.0
Other Nursing Homes	9.0				Receiving Osto	my Care	1.8
Acute Care Hospitals	9.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	31.6
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	33.3	With Pressure Sores		0.0	Have Advance D	irectives	98.2
Total Number of Discharges		With Rashes		3.5	Medications		
(Including Deaths)	78	j			Receiving Psyc	hoactive Drugs	49.1

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer Group		Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	76.7	82.2	0.93	86.9	0.88	86.0	0.89	88.1	0.87
Current Residents from In-County	33.3	71.1	0.47	73.2	0.46	74.9	0.45	77.6	0.43
Admissions from In-County, Still Residing	11.8	17.9	0.66	20.6	0.58	19.6	0.60	18.1	0.65
Admissions/Average Daily Census	135.7	152.6	0.89	123.3	1.10	139.3	0.97	162.3	0.84
Discharges/Average Daily Census	139.3	153.4	0.91	123.8	1.13	139.6	1.00	165.1	0.84
Discharges To Private Residence/Average Daily Census	67.9	75.7	0.90	53.9	1.26	64.3	1.06	74.8	0.91
Residents Receiving Skilled Care	100	95.4	1.05	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	91.2	94.2	0.97	93.0	0.98	92.9	0.98	88.4	1.03
Title 19 (Medicaid) Funded Residents	68.4	72.3	0.95	69.6	0.98	69.8	0.98	65.3	1.05
Private Pay Funded Residents	5.3	16.4	0.32	20.3	0.26	19.0	0.28	20.2	0.26
Developmentally Disabled Residents	1.8	0.8	2.23	0.7	2.63	0.7	2.46	5.0	0.35
Mentally Ill Residents	15.8	28.0	0.56	37.2	0.42	34.7	0.45	32.9	0.48
General Medical Service Residents	0.0	26.7	0.00	19.6	0.00	21.9	0.00	22.8	0.00
Impaired ADL (Mean)	42.1	46.8	0.90	46.7	0.90	47.4	0.89	49.2	0.86
Psychological Problems	49.1	55.5	0.89	57.3	0.86	59.0	0.83	58.5	0.84
Nursing Care Required (Mean)	6.1	6.9	0.89	6.7	0.91	7.2	0.86	7.4	0.83